

November 16-17, 2024
SFX Capital Campaign Updates

The information below provides updates on the capital campaign funding and projects.

Campaign Funding

As of November 1, 2024:

Total pledges:	\$2,046,543.39
Total income to date:	\$938,775.04
Total expenses to date:	<u>\$826,419.15</u>
Balance in campaign:	\$112,355.19

Campus Facility Improvements and Maintenance

School: (Completed)

- Contractors will start on the school roof in the next couple of weeks.
 - As a reminder, this is not funded by the capital campaign but being done due to hail damage and paid for from the capital improvements budget, along with the insurance claim money. The same contractor is doing both the church and school since the parish was able to get better pricing and they could move straight from the church to go ahead and redo the school roof also.

Reker Hall: (Completed)

- Reker Hall - work is finishing up on the sacristy, closets, etc. to include the doors.

Multipurpose Building:

- The building has power hooked up now, it's being painted and floors polished.
- This is slower moving than everyone would prefer, but it's because the main focus is completing church.

Church: (Ongoing)

- Pews - the committee found a new vendor - MVE.
 - The downside is they are unable to pick up pews till late Nov./early Dec. It's expected they could be complete by around Feb. 1 and will likely have some back midway through for installation. In the meantime, the plan is to use folding chairs with felt bottoms on the legs so there is no damage to the new floor. This was recommended by the hardwood contractor and is similar to what St. Peter had to do with their church when pews weren't able to be completed on time.
- The new hardwood has been installed on the altar. The hardwoods will be finished throughout the church the first or second week of December.
- Painting - scaffolding is down and painting is almost all complete which allows for other work to proceed.
 - Wainscotting panels and confessional doors are being prepared for installation.
- Duct work has been removed and new duct work is installed.
- Choir loft HVAC system is being installed.
- New roof on the church is almost complete.
- Sound system - been pulling wires. However, the system will not be complete when we move in due to tuning sound to our space 1 which means all pews need to be installed. We are working on a temporary solution in the meantime so please be patient.
- Organ - Pipe organ is covered for construction and will be worked on at the end of the project.
- Bell system - New bell carillon system will be installed.

Plan for moving back into church and our first mass in our remodeled church: