

## Capital Campaign Project List

	Contractor estimates	Successful bidder	Bid amount	Notes
<b>1st Priority items:</b>				
Parish Multipurpose building	\$250,000	Verslues Const.	\$200,000.00	\$160k Verslues - building HVAC - Butzer - \$22.6 Electrical - Jeffries = \$15k
Refinish pews	\$40,000	MVE	\$41,500.00	
Carpet	\$20,600	David Wilbers	\$10,900.00	Choir loft and stairs only
Hardwoods	\$38,000	JCL	\$49,987.00	
Formal sacristy w/ sacarium	\$5,000	Verslues Const.	\$5,000.00	
Refinish all wood doors/new closures on exterior doors	\$15,000	Verslues Const.	\$15,000.00	
Formal confessional	\$14,500	Verslues & Tom Sanning	\$14,500.00	
Inspection/tuning of pipe organ	\$108,000	Christopher Sower Pipe Organs	\$108,000.00	
Asbestos removal - school	\$24,000	ARSI	\$24,000.00	
HVAC in school	\$50,000	UMS	\$41,099.00	
Roof on school	\$45,000	Weathercraft	\$41,709.00	
Redo existing bathroom in church entrance	\$10,000	Verslues Const. & Martalerro	\$10,000.00	
Sound system	\$46,000	Tech Electronics	\$62,461.00	
Exterior window coverings on high altar windows	\$0		\$0.00	
Paint entire church	\$275,000	Brick City Painting & Drywall	\$99,572.00	
Plaster repair around windows	\$30,000	Brick City Painting & Drywall	**	**Part of line item above
Hang all murals	\$12,000	Brick City Painting & Drywall	\$12,000.00	
Build & tear down scaffolding	\$100,000	BGap	\$105,000.00	
Replace wood paneling	\$12,500	Tom Sanning	\$14,073.00	Includes columns
Kneelers - redo	\$20,000	Church Supply Warehouse	\$14,000.00	
Central Vacuum system - upgrades if needed	\$10,000	Sandbothe Plumbing	\$5,000.00	
<b>2nd Priority items:</b>				
Metal roof on church	\$300,000	Natsch	\$255,000.00	
Redo church yard after roof repair	\$5,000		\$5,000.00	
Asbestos removal on duct work in church	\$24,000	ARSI	\$24,000.00	
Remove duct work while doing asbestos removal	\$10,000	ARSI	\$10,000.00	

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	Contractor estimates	Successful bidder	Bid amount	Notes
Replace HVAC in choir loft & church	\$97,650	Butzer	\$90,991.00	
New alter lighting	\$4,500	Jeffries	\$4,500.00	
Replace/refurbish light fixtures	\$10,000	Jeffries	\$10,000.00	
Reker Hall: Frame exterior walls & insulate	\$20,000	Verslues Const.	\$33,000.00	
Reker Hall: Add restroom	\$5,000	Verslues Const.		**included in \$33k for framing Reker
Reker Hall: Close off door that is not used	\$5,000	Verslues Const.		**included in \$33k for framing Reker
Reker Hall: New floor tile	\$7,700	David Wilbers	\$7,700.00	
Reker Hall: Update sign on exterior wall	\$2,000	Excalibur	\$2,000.00	
Reseal parking lot	\$11,000		\$8,900.00	Will be done after campaign completed
Rewire and possibly update bell system	\$21,000	Verdin Bell	\$11,810.00	
<b>3rd Priority items:</b>				
Remove bells from bell tower & put on display			\$0.00	Will not do as part of campaign
Asbestos removal - under floor covering in church	\$26,000	ARSI	\$26,000.00	
Steier Group (if parish agrees to move forward)	\$125,000	Steier	\$125,000.00	
Incidentals			\$200,000.00	Miscellaneous expenses
	\$1,799,450		\$1,687,702.00	